

PE FUNDING

In April 2013 the Government announced that it would be providing additional funding to improve the provision of PE and sport in primary schools. This funding has been available to schools since the start of academic year 2013-2014. This initiative has been devised to improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport across primary schools. Ideally, this will in turn promote healthy lifestyle choices and give children the opportunities to reach the performance levels they are capable of.

At Whaplode (Church of England) Primary School we will be allocating the funding in the following ways:

- Employing qualified coaches to work alongside teachers in lessons to increase their subject knowledge and confidence in sport, specifically PE and Swimming.
- Developing a PE Partnership with other local Primary Schools, to promote competition within peer groups, throughout the school.
- Enhancement of extra-curricular clubs with the emphasis on encouraging our less active children to participate.
- Development of Sports Leaders initiative to develop all year round lunchtime activities.
- Early establishment of sports teams in KS1, to ensure skills progression and production of a more effective and competitive squad.
- Establishing partnerships with local community sports clubs to enable children to experience a wider variety of activities.
- Recognising and supporting children who are Able, Gifted and Talented in PE and sports.

We are already working hard to develop these initiatives, building on our already established and successful sporting projects.

A summary of how our funds will be spent is as follows:

Estimated Total Grant for 2017/2018 is £9,015

WHAPLODE CHURCH OF ENGLAND PRIMARY SCHOOL - PE FUNDING ACTION PLAN APRIL 2017 – MARCH 2018

MONITORING GOVERNOR – MRS MICHELLE ROFFE

PE Funding	Actions	Cost	Success Criteria	Impact
SLT	Agree action plan for PE funding. Develop priorities		Action plan agreed and working	
Employment of Sports Coach	A dedicated sports coach has been employed to deliver the school's swimming and PE provision in line with the Development Plan. Instructor U04 – Level 1 (93 days per year)	£9,144		
Sports Coach - Swimming	<ul style="list-style-type: none"> • Continue the progress of swimming lessons within school • To improve Teacher and TA knowledge and skills to develop good swimming provision. • To develop subsidised after school swimming lessons for pupils. • To continue and develop links with collaborative partnership to help support their swimming teaching of skills. • To develop a member of staff to become an ASA Level 2 Swimming Teacher to support swimming • Swimming pool availability from April – October 		<p>Sports Coach must be a qualified swimming instructor (ASA Level 2)</p> <p>Improved teacher/TA confidence in teaching swimming.</p>	<p>To ensure all Y6 achieve a minimum of 25m by July 2017.</p> <p>Improved staff confidence in leading swimming education.</p>
Swimming lessons – Costs met by parents	To teach at least 64 children swimming at after school focussed lessons. Minimum of 10 weeks at £3.50 per child	-£2,000	Swimming lessons for pupils after school established.	Meet the needs of parents and carers in swimming lesson after school clubs.
Supporting collaborative partnership small school.	To share our swimming teacher for 1 hour a week to extend and enhance their provision. Share swimming session to develop competition. Minimum of 11 weeks at £85.00	-£935.00	Partnership achieved with another school to support and improve their swimming provision. To develop competition between	Try to engage with other collaborative partners to share our swimming provision.

	per week for up to 30 children.		partner schools	
Sports Coach - PE	<ul style="list-style-type: none"> Develop skill and understanding of PE teaching. To work for the teacher responsible for PE to develop the PE provision in school. Improve teachers and TAs to develop own practise. To develop extra lunchtime sports clubs. To train mealtime staff and play leaders on active playground games. To improve school in competition for sport. To establish links with other schools to develop competition. 		<p>Increased confidence in teaching PE by Teachers and TAs.</p> <p>Improved teaching and learning for pupils.</p> <p>Develop partnership with at least two other schools.</p> <p>Increased competition between partner schools.</p>	<p>Improved Teacher/TA confidence.</p> <p>100% improvement in lunchtime sports clubs.</p> <p>Partnership achieved with two other schools for competition.</p> <p>Y1/2 to partner school for competition march 2014.</p>
Sports Coach - Afternoon Sports Academy set up for Y5/6	<ul style="list-style-type: none"> To develop G&T sports persons. Develop excitement and enthusiasm for being part of a team. Develop understanding of healthy lifestyles/wellbeing in conjunction with HLTA Taster sessions of other sports. Competitions in sports. 		G&T pupils have specific coaching to develop skills and talent spot for local coaches/sports clubs	
Sports Coach – Deliver or organise NRASTC training	<ul style="list-style-type: none"> To maintain support staff’s knowledge and understanding of the RLSS’ NRASTC Programme for schools. 		All support staff will be able to support the school’s swimming targets for every year 6 to swim in excess of 25m	Confident in water and the ability to use different strokes
Sports Coach - After school activity taster sessions	<ul style="list-style-type: none"> To try and introduce new after school activities that involves physical activity, utilising parental contributions for new clubs. Gym Club 10 children x £3.50 x 32 weeks 	-£1,120.00	To engage with parents with a view of offering additional after school activities, that will be self funded in the middle to longer term	Enhance sport/physical activity Enriched after school provision
Sports Coach – Additional Costs (Transport)	Transport support for inter school sports competitions		Local competitions	Increase local competition

PE Income

PE Sport's Grant - £9,015

Holbeach Bank Swimming Lessons - £935.00

After School Swimming Lessons - £2,000 (estimated)

After School Club (Gym etc) - £1,120

Family Learning Budget Support 2016/2017 Only - £2,533

Total £15,603

PE Expenditure

Sports Coach - £9,144 (2 days per week + 3 days staff CPD + 12 comp days)

School Assistant Swimming Teacher - £750.00

Swimming Pool Rescuers - £1,000

Agilitas Support - £1,300

Lincolnshire Sport Activities/Resources - £400

PE Equipment - £476

Swimming Teacher 2017 - £2,533

Total £15,603